

JOHANNESBURG-LEWISTON AREA SCHOOL
 APPROVED BUDGET 2011/2012
 BUDGET HEARING JUNE 29, 2011

		11/12 (1)SALARIES	11/12 (2)FRINGES	11/12 (3)SUPPLIES
	CURRICULUM	83,544	0	20,000
111	ELEMENTARY	1,081,426	657,792	8,000
112	MIDDLE SCHOOL	331,696	207,894	3,000
113	HIGH SCHOOL	678,350	424,402	8,000
122	SPECIAL ED	195,557	128,721	5,000
125	TITLE I	138,189	52,100	-
125	AT-RISK	171,059	104,376	38,000
127	VOC-ED	15,302	-	61,208
212	GUIDANCE	56,812	37,370	3,500
222 224 225	LIBRARY	59,412	38,101	13,300
231	BOARD	6,300	16,100	44,900
232 241 252	ADMINISTRATION	337,503	177,037	36,650
261	MAINTENANCE	227,057	112,553	425,100
271	TRANSPORTATION	216,122	214,586	157,300
C	CAPITAL OUTLAY	4,000		
G	GRANTS	1,000		
T	TECHNOLOGY	49,000		
TR	TRANSFERS	100,000		
O	OTHER	324,054		
	TOTALS	4,076,383	2,171,032	823,958
	GRAND TOTAL	7,071,373		

