

**Johannesburg-Lewiston Area Schools  
2011-2012 Proposed Budget**

	<b>Proposed June 29, 2011</b>	<b>REVENUES</b>
\$7,318 x 790 Pupils (\$37,760 Schools of Choice Adjustment - 80 students)	\$ 5,743,460	
At-Risk	\$ 181,387	
Title I	\$ 208,231	
Title II A (Class Reduction)	\$ 45,939	
Title II D (Tech Lit)		
Title V A	\$ -	
Title VI	\$ -	
Title VI B	\$ 20,000	
Special Education	\$ 23,530	
First Robotics	\$ -	
Court Placed	\$ -	
Early Childhood	\$ -	
Voc Ed	\$ 76,510	
Drug Free	\$ -	
Delinquent Taxes	\$ 34,000	
MPERS Relief	\$ 74,260	
Best Practices	\$ 79,000	
Admin Outreach	\$ -	
Medicaid Benefits	\$ -	
Headlee Unfunded 152a	\$ 13,108	
Interest Income	\$ 12,000	
Hot Lunch	\$ 12,892	
Misc Income	\$ 36,000	
Perkins Grant	\$ 10,860	
Special Ed Millage	\$ 195,496	
Tech Prep	\$ -	
Transportation	\$ 28,000	
<b>TOTAL REVENUE</b>	<b>\$ 6,794,673</b>	

**\*2011-12 Budget is based on full 18 mill non=homestead levy for operating expenses.**