

**Johannesburg-Lewiston Area Schools  
2010-2011 Budget**

	<b>Proposed June 14, 2010</b>	<b>REVENUES</b>
\$7,623 x 805 Pupils (\$36,150 Schools of Choice Adjustment - 75 students)	\$ 6,100,365	
At-Risk	\$ 199,116	
Title I Carryover	\$ -	
Title I	\$ 233,792	
Title II A (Class Reduction)	\$ 53,894	
Title II D (Tech Lit)	\$ 4,606	
Title V A	\$ -	
Title VI	\$ -	
Title VI B	\$ 21,436	
Special Education	\$ 23,530	
First Robotics	\$ -	
Court Placed	\$ -	
Early Childhood	\$ 47,600	
Voc Ed	\$ 62,890	
Drug Free	\$ -	
Delinquent Taxes	\$ 36,000	
ARRA Title I Carryover	\$ 52,000	
Admin Outreach	\$ -	
Medicaid Benefits	\$ 10,000	
Mid Sch Science & Math	\$ -	
Interest Income	\$ 13,000	
Hot Lunch	\$ 13,460	
Misc Income	\$ 50,000	
Perkins Grant	\$ 11,000	
Special Ed Millage	\$ 201,938	
Tech Prep	\$ -	
Transportation	\$ 28,000	
<b>TOTAL REVENUE</b>	<b>\$ 7,162,627</b>	

**\*2010-11 Budget is based on full 18 mill non=homestead levy for operating expenses.**