

**JOHANNESBURG-LEWISTON AREA SCHOOL
PROPOSED BUDGET 2010/2011
EXPENDITURES**

	10/11 SALARIES	10/11 FRINGES	10/11 SUPPLIES
CURRICULUM	\$ 83,544	\$ -	\$ 25,200
ELEMENTARY	\$ 1,023,157	\$ 649,670	\$ 34,000
MIDDLE SCHOOL	\$ 365,329	\$ 260,987	\$ 12,000
HIGH SCHOOL	\$ 690,133	\$ 466,913	\$ 30,000
SPECIAL ED	\$ 213,214	\$ 131,154	\$ 4,600
TITLE I	\$ 221,755	\$ 121,540	\$ -
AT-RISK	\$ 162,599	\$ 105,037	\$ 38,000
VOC-ED	\$ 12,578	\$ -	\$ 50,312
GUIDANCE	\$ 55,726	\$ 35,425	\$ 3,500
LIBRARY	\$ 59,412	\$ 32,378	\$ 16,100
BOARD	\$ 7,300	\$ 7,150	\$ 52,900
ADMINISTRATION	\$ 507,882	\$ 228,589	\$ 46,650
MAINTENANCE	\$ 279,464	\$ 118,957	\$ 420,900
TRANSPORTATION	\$ 195,765	\$ 210,562	\$ 201,600
CAPITAL OUTLAY	\$ 10,000		
GRANTS	\$ 7,000		
TECHNOLOGY	\$ 70,000		
TRANSFERS	\$ 104,000		
OTHER	\$ 152,000		
TOTALS	\$ 4,220,858	\$ 2,368,362	\$ 935,762
TOTAL EXPENDITURES	\$ 7,524,982		